

Performance Dashboard

City of Frankfort

	2014	2015	Trend	Performance
Fiscal Stability				
Annual General Fund expenditures per capita	\$1,174	\$948	-19.2%	Positive
Fund Balance as % of annual General Fund expenditures	16.0%	29.1%	81.7%	Positive
Unfunded pension & OPEB liability, as a % of annual General Fund revenue	161%	156%	-3.2%	Positive
Debt burden per capita	\$3,660	\$3,486	-4.8%	Positive
Percentage of road funding provided by the General Fund	38.8%	31.5%	-18.6%	Neutral
Ratio of pensioners to employees	1.45	1.70	16.9%	Negative
Number of services delivered via cooperative venture	17	17	0.0%	Neutral
Economic Strength				
% of community with access to high speed broadband	100%	100%	0.0%	Neutral
% of community age 25+ with Bachelor's degree or higher	30%	33%	9.0%	Positive
Average age of critical infrastructure (years)	30.0	31.0	3.3%	Negative
Public Safety				
Violent crimes per thousand	4	7	75.0%	Negative
Property crimes per thousand	33	31	-6.1%	Positive
Traffic injuries or fatalities	-	1		
Quality of Life				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets	1.10	1.10	0.0%	Neutral
Percent of General Fund expenditures committed to arts, culture and recreation	10.0%	10.0%	0.0%	Neutral
Acres of parks per thousand residents	54.0	54.0	0.0%	Neutral
Percent of community being provided with curbside recycling	0%	0%		